2018

CERTIFICATE

To the Clerk of SUMNER COUNTY, State of Kansas We, the undersigned, officers of OXFORD CEMETERY

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2018; and (3) the Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

				2018 Adopted Budge	<u></u>
				2010 Adopted Dudge	County
		Page	Budget Authority	Amount of 2017 Ad	Clerk's
Table of Contents:		No.	for Expenditures	Valorem Tax	Use Only
Computation to Determine Lir	nit for 2019	2	TOT DAPONGITUTOS	Valoreni Tax	Ose Only
Allocation MVT, RVT,16/20N	A Vahiala Tay	3			
Schedule of Transfers	venicie rax				
Statement of Indebt. & Lease/	Durahaga	None			
Fund	K.S.A.	None			
General	17-1330	4	06.050	10.006	
General	17-1330	4	26,852	12,985	
	+				
		<u> </u>			
Equipment		5			
Leapment		3			
		 	 		
Totals		VVVVVVVVVV	26.052	10.00#	
Budget Summary		6	26,852	12,985	G . CI II T. A.
Neighborhood Revitalization I	Rehate				County Clerk's Use Only
Troighouthood revitaitzation i	Coaic	<u> </u>			
Resolution required? Notice of	of the vote to ac	lost required to	s ho nublished?	NT-	Nov. 1, 2017 Total Assessed Valuation
Tresolation required. Troples o	of the vote to ac	topi regunea a	o pe hanusued:	No	Assessed varuation
Assisted by:					
	_				
Address:					
				· ···	- w
Email:	-				
	_				
			······································		
Attest:,	2017				
7					
County Clerk	_		Gov	verning Body	

OXFORD CEMETERY SUMNER COUNTY

Computation to Determine Limit for 2018

1	Tetal territory (* 00171 1)			Amount of Levy
1. 2.	Total tax levy amount in 2017 budget	+		17,565
3.	Debt service levy in 2017 budget	-	\$ _	0
3.	Tax levy excluding debt service		\$	0 17,565
	2017 Valuation Information for Valuation Adjustment	s		
4.	New improvements for 2017:	104,082		
5.	Increase in personal property for 2017:			
	5a. Personal property 2017 + 722,174			
	5b. Personal property 2016 - 653,437			
	5c. Increase in personal property (5a minus 5b) +	68,737		
	(Use Only			
6.	Valuation of property that has changed in use during 2017:	0		
7.	Total valuation adjustment (sum of 4, 5c, 6)	172,819		
8.	Total estimated valuation July, 1,2017 10,429,126			
9.				
7.	Total valuation less valuation adjustment (8 minus 7)	10,256,307		
10.	Factor for increase (7 divided by 9)	0.01685		
11.	Amount of increase (10 times 3)		\$	006
		7	. э —	296
2.	2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$	17,861
13.	Debt service levy in this 2018 budget			0
14	2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)			
1	2010 outaget tax 1013, merutaing acot service, prior to CF1 adjustment (12 pius 13)			17,861
15.	Consumer Price Index for all urban consumers for calendar year 2016			1.300%
16.	Consumer Price Index adjustment (3 times 15)		\$	228
17	Maximum lawy for hudget year 2019 in all the date of the			
17.	Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote pub	lication!		
	or adoption of a resolution prior to adoption of the budget (14 plus 16)		\$	18,089

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

	2017	Tax Levy Amount in		All	Allocation for Year 2018	18	
Buc	Budgeted Funds	2017 Budget	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General		17,565	2,426	51	134	16	12
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
Total		17,565	2,426	51	134	26	12
County 1	County Treas Motor Vehicle Estimate	cle Estimate	l	2,426			
Coumty 7	Freas Recreations	County Treas Recreational Vehicle Estimate		7.			
			1				
County 7	County Treas 16/20M Vehicle Estimate	sicle Estimate	I	134			
County 1	reas Commercial	County Treas Commercial Vehicle Tax Estimate	I	76			
County 1	County Treas Watercraft Tax Estimate	ľax Estimate	l	12			
	MVT Factor	0.13810					
		RVT Factor	0.00289				
			16/20M Factor	0.00761			

0.00068

Watercraft Factor

0.00555

Comm Veh Factor

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	6,766	12,485	11,148
Receipts:			
Ad Valorem Tax	16,280	17,565	XXXXXXXXXXXXXXXXX
Delinquent Tax	325		
Motor Vehicle Tax	2,189	2,279	2,426
Recreational Vehicle Tax	46	54	
16/20M Vehicle Tax	62	144	134
Commercial Vehicle Tax	92	111	97
Watercraft Tax			
LAVTR			12
			0
In Lieu of Taxes			
Sale of Lots	7,150	4,270	
		W-74 (
			1
TOTAL I			
Interest on Idle Funds	5		
Neighborhood Revitalization Rebate		····	
Miscellaneous			0
Does misc, exceed 10% of Total Receipts			
Total Receipts	26,148	24,312	2,720
Resources Available:	32,914	36,797	
Expenditures:			
Personal Services	13,199	8,997	10,200
Commodities	1,883	3,784	
Contractual	5,347		
Capital Outlay	3,347	12,150	
		718	718
Transfer to Equipment Fund			

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		· · · · · · · · · · · · · · · · · · ·	
	····	,	
Cash Forward (2018 column)			
Miscellaneous			
Does misc, exceed 10% Total Expenditures			
Total Expenditures	20,429	25,649	26,852
Unencumbered Cash Balance Dec 31	12,485		XXXXXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount:	25,072	25,649	26.852
	Non	-Appropriated Balance	
	I otal Expendit	ture/Non-Appr Balance	
		Tax Required	12,985
	Delinquent Comp Rate:	0.0%	0
		2017 Ad Valorem Tax	
			12,703

Adopted Budget	Prior Year	Current Year	Proposed Budget
Equipment	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	10,906	10,911	10,911
Receipts:			77,733
Transfer from General Fund			
		· · · · · · · · · · · · · · · · · · ·	
Interest on Idle Funds	5		
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	5	0	0
Resources Available:	10,911	10,911	10,911
Expenditures:			
C. I. P. LONIO I			
Cash Forward (2018 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	10,911	10,911	10,911
2016/2017/2018 Budget Authority Amount:	0	0	0

Adopted Budget	Prior Year	Current Year	Proposed Budget
0	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1		0	0
Receipts:		****	

Interest on Idle Funds			
Miscellaneous			
Does misc, exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
			-
Cash Forward (2018 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2016/2017/2018 Budget Authority Amount:	0	0	0

NOTICE OF BUDGET HEARING

State of Kansas Special District 2018

The governing body of OXFORD CEMETERY
SUMNER COUNTY

will meet on at at for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY
Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2016	Current Year Estir	nate for 2017	Proposed I	Budget Year for 2	2018
		Actual		Actual	Budget Authority	Amount of 2017	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	20,429	1.769	25,649	1.779	26,852	12,985	1.245
				••••			
<u>Equipment</u>			,				
Totals	20,429	1.769	25,649	1,779	26,852	12,985	1.245
Less: Transfers	0		0		0		
Net Expenditures	20,429		25,649		26,852		
Total Tax Levied	17,278		17,565		XXXXXXXXXXXXXXX	x	
Assessed Valuation	9,766,074		9,872,001		10,429,126		
Outstanding Indebtedn	•						
Jan 1,	2015	•	2016		2017	-	
G.O. Bonds	0		0		00		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Pur. Princ. Total	0		0		0		
*Tax rates are expres	sed in mills.						
0.							
0			Page No.	6			